

# FRIENDSHIP



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# Friendship

## Having a friend can make all the difference in the world.

Too many of the people we serve experience isolation and have difficulties connecting with others. When we're alone, we're tied down by our own limitations, but when we have friends, new possibilities open up.

This is just as true at the organizational level; LifePath relies on our friends.

"My best friend is the one who brings out the best in me," Henry Ford said. And he was right about that - some of the time.



At LifePath, we do have friends who challenge us to be our best and friends who help us to overcome challenges, but there are so many other kinds of friends. Friends who console us, friends who help us find joy, friends who show us new opportunities.

Perhaps LifePath-the-organization's best friends are the people who help us accomplish our mission. I'm thinking about friends such as the donor who bought all of

the remaining gifts from our holiday giving tree. Friends such as the leadership of Cigars International which continues to designate us as the beneficiary of CigarFest (and invited the LifePath Chorus to perform at their corporate holiday party!). Friends such as so many of our staff people who generously become mentors for their co-workers. Friends such as the women who adopted one of our houses, where they help with everything from holiday celebrations to kitchen supplies.

We need more friends like these.

Check out some of our friendly faces in the following pages - and so many friendly names! This annual report is devoted to all of you.

*LifePath thanks you for your friendship!*

**Paul H. Coleman, LifePath Executive Director/CEO**

## OUR MISSION:

*LifePath provides the highest quality of services to people needing specialized supports through the blending of professional knowledge, arts and skills in an environment of unconditional respect and dignity.*

# 2015-2016

## Life Path, Inc. Performance

### REVENUES, GAINS AND OTHER SUPPORT

	Unrestricted	Total
Service Revenue	50,520,156	50,520,156
Other Operating Revenue	395,237	395,237
Gain on Disposition of Equipment	99,041	99,041
Unrealized Gain (loss) on Investments	(16,901)	(29,508)
Realized Gain on Investments	22,243	46,365
Interest and Dividend Income	23,830	54,536
United Way Contributions	3,272	3,272
Other Contributions	21,222	177,050
Fundraising Revenue	15,704	15,704
Net Assets Released From Restrictions:		
Satisfaction of Program Restrictions	20,717	
Satisfaction of Equipment Acquisition Restrictions	142,877	
<b>Total Revenues, Gains and Other Support</b>	<b>51,247,398</b>	<b>51,281,853</b>

### EXPENSES

Community Residential Services	39,655,289	39,655,289
Day Services	6,605,045	6,605,045
Ancillary Services	212,660	212,660
Administration	3,401,201	3,401,201
Training	328,807	328,807
Clinical	597,300	597,300
Maintenance	433,854	433,854
Fundraising	37,776	37,776
<b>Total Expenses</b>	<b>51,271,932</b>	<b>51,271,932</b>

### CHANGE IN NET ASSETS

NET ASSETS AT BEGINNING OF YEAR	\$400,802	\$1,946,058
NET ASSETS AT END OF YEAR	\$376,268	\$1,955,979



## Life Path Foundation Performance

### SUPPORT AND REVENUE

Contributions		41,769		78,759
Grant Revenue		1,573		11,300
Net Assets Released from Restrictions		37,467		-
		80,809		90,059

### Special Events

	Revenue	Expenses	Net Revenue		
Golf Tournament	60,575	31,533	29,042		
Thanksgiving Luncheon	223,117	156,102	67,015		
Walk for a Healthy Community	50,617	6,610	44,007		
Cigar Fest	56,146	11,574	44,572		
<b>Net</b>	<b>390,455</b>	<b>205,819</b>	<b>184,636</b>	<b>184,636</b>	<b>184,636</b>

Investment Income		(18,615)		(18,615)
Unrealized Gain (Loss) on Investments		30,701		30,701

<b>Total Support and Revenue</b>		<b>277,531</b>		<b>286,781</b>
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### EXPENSES

Charitable Donations		124,081		124,081
Management and General		45,145		45,145
<b>Total Expenses</b>		<b>169,226</b>		<b>169,226</b>

### CHANGE IN NET ASSETS

NET ASSETS AT BEGINNING OF YEAR		\$811,918		\$840,275
NET ASSETS AT END OF YEAR		\$920,223		\$957,830



# 2015-2016 LifePath, Inc. & LifePath Foundation

## Donor List July 1, 2015 - June 30, 2016

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Holiday Inn Conference Center

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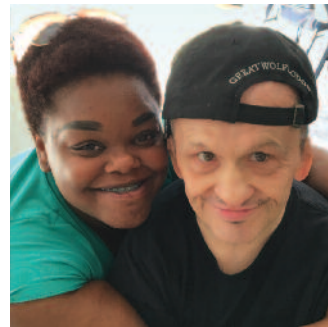


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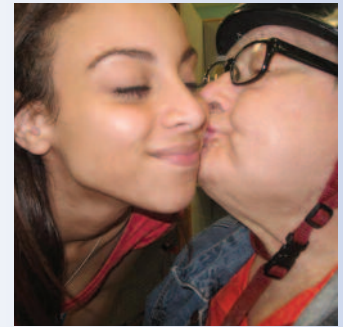
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\*Special thank you to our friends at ATAS International for donating a new roof to Ridge Crest!

# 2015-2016 Memorial and Honorarium Gifts

Memorial and honorarium gifts are a wonderful way to pay tribute to a friend or family member while demonstrating your commitment to the work of LifePath. We are grateful that the donors listed on this page have chosen to memorialize and honor their loved ones in such a thoughtful way.

**Lauren Bell**  
Joseph A. Rossowski

**Daniel Brodhead**  
WPB Enterprises Inc.

**Holly Cash**  
Robin G. Cash

**June and Bob Cash**  
Timothy Cash



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