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# Compassionate Care with Dignity and Respect

Not long ago, the Boards of LifePath and the LifePath Foundation completed strategic planning projects. We surveyed stakeholders for input and we asked for thoughts about our tagline: What does LifePath mean to you?

There were hundreds of suggestions, but four words kept repeating: Compassion, Care, Dignity and Respect.

These concepts do, in fact, mean a lot at LifePath. They assuredly describe what we do and genuinely tie back to the needs of the people we serve.

Yet many other organizations that help people will emphasize other philosophies such as empowerment, recovery, independence, personal growth and being productive. These all are



important aspects of what we do, but there is a striking difference when comparing these words to the feedback for our tagline: The mission and tagline of many organizations focus on what the individuals in the services will do, rather than what the organization does.

The shift from "what the organization does" to "what the individual will accomplish" evolves in part from corporate emphasis on performance, results, outcomes

and scorecards. Certainly, we all want to back a winner and cheer for strivers. That's understandable, but it also points to something that most definitely makes LifePath different: We help people without placing outside performance expectations on them.

We'll give 100 percent support and assistance to someone who wants to get a job or move into his or her own housing. But that support and assistance are based on each person's goals and realities, not based on our performance expectations.

I'm proud that LifePath's stakeholders see us in terms of the attributes we strive for and what we provide: Compassionate Care with Dignity and Respect.

P.S. This report is part of our annual fundraising initiative. This year, we're working hard to update the homes where we provide residential services. We've already completed four roofing projects and have two more in progress. Help us "Raise the Roof" now with a generous donation.

Thank you for your support!



Paul H. Coleman, LifePath Executive Director/CEO

# **OUR MISSION:**

LifePath provides the highest quality of services to people needing specialized supports through the blending of professional knowledge, arts and skills in an environment of unconditional respect and dignity.

# Life Path, Inc. Performance

	Unrestricted	Total
REVENUES, GAINS AND OTHER SUPPORTS Service Revenue Other Operating Revenue Gain on Disposition of Equipment Unrealized Gain (loss) on Investments Realized Gain on Investments Interest and Dividend Income United Way Contributions Other Contributions Fundraising Revenue Net Assets Released From Restrictions: Satisfaction of Program Restrictions Satisfaction of Equipment Acquisition Restrictions	49,948,605 421,201 35,395 (4,801) 10,318 23,194 3,926 37,861 6,743 23,058 138,177	49,948,605 421,201 35,395 655 16,077 53,874 3,926 189,688 6,743
Total Revenues, Gains and Other Support	50,643,677	50,676,164
EXPENSES Community Residential Services Day Services Ancillary Services Administration Training Clinical Maintenance Fundraising	39,449,212 6,340,184 197,003 3,311,106 313,564 527,513 400,446 31,630	39,449,212 6,340,184 197,003 3,311,106 313,564 527,513 400,446 31,630
Total Expenses CHANGE IN NET ASSETS NET ASSETS AT BEGINNING OF YEAR NET ASSETS AT END OF YEAR	50,570,658 73,019 327,783 \$400,802	50,570,658 105,506 1,840,552 1,946,058
REVENUES, GAINS AND OTHER SUPPORTS Service Revenue Other Operating Revenue Gain on Disposition of Equipment Unrealized Gain (loss) on Investments Realized Gain on Investments Interest and Dividend Income United Way Contributions Other Contributions Fundraising Revenue Net Assets Released From Restrictions: Satisfaction of Program Restrictions Satisfaction of Equipment Acquisition Restrictions	48,965,707 447,124 31,539 41,472 84,027 23,543 2,145 20,661 12,457 77,556 119,896	48,965,707 447,124 31,539 75,271 210,556 54,705 2,145 134,966 12,457
Total Revenues, Gains and Other Support	49,826,127	49,934,470
EXPENSES Community Residential Services Day Services Ancillary Services Mission Award Administration Training Clinical Maintenance Fundraising	39,064,269 5,887,707 197,833 55,000 3,182,065 333,035 561,023 411,205 38,395	39,064,269 5,887,707 197,833 55,000 3,182,065 333,035 561,023 411,205 38,395
Total Expenses CHANGE IN NET ASSETS NET ASSETS AT BEGINNING OF YEAR NET ASSETS AT END OF YEAR	49,730,532 95,595 232,188 \$327,783	49,730,532 203,938 1,636,614 \$1,840,552



SUPPORT AND REVENUE Contributions			
Grant Revenue Net Assets Released from Restrictions			
Special Events	Revenue	Expenses	Net Revenu
Golf Tournament Thanksgiving Luncheon Walk for a Healthy Community Cigar Fest	57,600 189,077 36,894 63,239	29,271 135,016 5,631 18,200	28,32 54,06 31,26 45,03
Net	346,810	188,118	158,69
Investment Income Unrealized Gain (Loss) on Investments	5		
Total Support and Revenue			
EXPENSES Charitable Donations Management and General			
Total Expenses			
CHANGE IN NET ASSETS			
NET ASSETS AT BEGINNING OF Y	EAR		
NET ASSETS AT END OF YEAR			
SUPPORT AND REVENUE Contributions One Time Contributions Grant Revenue Net Assets Released from Restrictions			
Special Events	Revenue	Evnoncoo	Net Revenu
Golf Tournament	59,292	Expenses 31,671	27,62
Thanksgiving Luncheon	171,643	125,354	46,28
Walk for a Healthy Community Cigar Fest	29,893 62,150	5,394 16,100	24,49 46,05
Net	322,978	178,519	144,45
Investment Income Unrealized Gain (Loss) on Investments		21 0,0 27	21,,10
Total Support and Revenue			
EXPENSES Charitable Donations Management and General			
Total Expenses			
CHANGE IN NET ASSETS			
NET ASSETS AT BEGINNING OF Y	EAR		
NET ASSETS AT END OF YEAR			

Unrestricted

75,360

1,850

66,206

143,416

158,692

10,767

4,940

317,815

131,358

36,163

167,521

150,294

\$661,624

\$811,918

104,334

155,000

1,500

63,470

324,304

144,459

4,247

25,445

498,455

106,731

146,863

351,592

\$310,032

\$661,624

40,132

Total

79,663

71,957

151,620

158,692

10,767

4,940

326,019

131,358

36,163

167,521

158,498

\$681,777

\$840,275

115,950

155,000

21,500

292,450

144,459

4,247

25,445

466,601

106,731 40,132

146,863

319,738

\$362,039

\$681,777



\$20,000 - \$50,000

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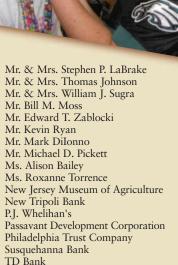
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To learn more about LifePath, or to donate, please contact:

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