

LifePath™



**CONNECTING
WITH OUR
COMMUNITY**

2017

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HELLO FRIENDS!

Let me tell you about the Connecting With Our Community initiative - in which LifePath, more than ever, is driven to serve.

This new agency-wide goal is to give people more opportunities to spend time out-and-about as active participants, volunteers and employees in their communities - engaging in pursuits that result in relationships with community members. The initiative will create and enable increased opportunities for volunteerism, employment and meaningful engagement with businesses and community resources throughout our area.

The people LifePath serves actively volunteer for causes such as Meals on Wheels and work at places such as Home Depot. LifePath helps people to work at grocery stores, Wawa stores, a county courthouse, restaurants, assisted living centers, churches, senior centers and hospitals.



And we have volunteers at libraries, schools, community colleges, pet rescues, community gardens and many other community organizations. We even support some of LifePath's competitors!

Of course, increasing our time in the community requires more vehicles, higher staff levels, more adaptive equipment and many other resources.

Contributions to Connecting With Our Community support new vehicles, vehicle safety enhancements such as backup cameras, memberships to community resources such as health clubs, tickets to events and other costs associated with community participation.

Meanwhile, here are ways to help!

- Donate tickets.
- Help us connect with employers and volunteer opportunities.
- Create an opportunity at your workplace.
- Donate a vehicle.
- Come volunteer or work with us.
- Make a donation today!

Can you maximize your contribution to help us connect with and contribute back to our community? Thank you for supporting LifePath; the people we serve truly love to get involved, and your gift will be greatly appreciated.

Paul H. Coleman, LifePath Executive Director/CEO

OUR MISSION:

LifePath provides the highest quality of services to people needing specialized supports through the blending of professional knowledge, arts and skills in an environment of unconditional respect and dignity.

2016-2017

Life Path, Inc. Performance

		Total
REVENUES, GAINS AND OTHER SUPPORT		
Service Revenue		52,360,686
Other Operating Revenue		386,158
Gain on Disposition of Equipment		39,192
Unrealized Gain (loss) on Investments		(96,139)
Realized Gain on Investments		227,951
Interest and Dividend Income		58,736
United Way Contributions		1,334
Other Contributions		196,654
Fundraising Revenue		5,225
Total Revenues, Gains and Other Support		\$53,179,797
EXPENSES		
Community Residential Services		40,204,367
Day Services		7,679,582
Ancillary Services		248,305
Administration		3,442,515
Training		299,949
Clinical		631,032
Maintenance		413,671
Fundraising		30,502
Total Expenses		52,949,923
CHANGE IN NET ASSETS		\$229,874
NET ASSETS AT BEGINNING OF YEAR		\$1,955,979
NET ASSETS AT END OF YEAR		\$2,185,853



Life Path Foundation Performance

SUPPORT AND REVENUE				
Contributions				156,359
Grant Revenue				112,800
Special Events	Revenue	Expenses	Net Revenue	
Golf Tournament	64,980	33,018	31,962	
Thanksgiving Luncheon	199,335	150,566	48,769	
Walk for a Healthy Community	60,903	10,379	50,524	
Cigar Fest	64,150	17,396	46,754	
Bingo	8,920	3,860	5,060	
Net	398,288	215,219	183,069	183,069
Investment Income				31,986
Unrealized Gain (Loss) on Investments				92,273
Total Support and Revenue				\$576,487
EXPENSES				
Charitable Donations				310,849
Management and General				40,945
Total Expenses				351,794
CHANGE IN NET ASSETS				\$224,693
NET ASSETS AT BEGINNING OF YEAR				\$957,830
NET ASSETS AT END OF YEAR				\$1,182,523



2016-2017 LifePath, Inc. & LifePath Foundation

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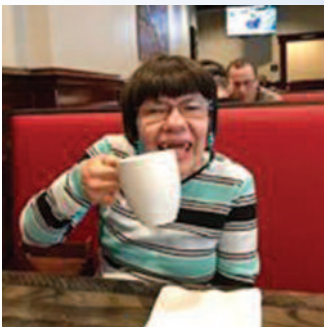
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